

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment	
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£		£	£	£	£		
531,170	481,839	491,475	102,607	107,795	109,951	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT	
						Adult Activity Session (encompassing all mainstream sessions)	5.80	6.00	5.80	6.00		
						Junior Activity Sessions (u16)	3.70	4.00	3.70	4.00		
						Aquafit	6.30	6.50				
						Health / Fitness Club						
						Administration Fee	15.00	15.00	15.00	15.00		To be applied to other DD access memberships from 1st April 2020 (including Bronze)
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00		To be applied to other DD access memberships from 1st April 2020 (including Bronze)
						Household Membership Administration Fee	30.00	30.00	30.00	30.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00		Not able to implement prior - new
						Gym Session	5.80	6.00	5.80	6.00		
						Junior Gym Session	3.70	4.00	3.70	4.00		
						New Platinum All inclusive all times	34.30	35.00	34.30	35.00		
						OAP/Student Saver Scheme (Gym & Swim)	26.10	27.00	26.10	27.00		
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	37.80	39.00	37.80	39.00		Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	43.00	45.00	43.00	45.00		
						Actif Household additional membership		6.00		6.00		

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						Triathlon Membership monthly DD (access to specified programme)	34.30	35.10	34.30	35.10	New Product
						Triathlon Membership Bolt-on monthly DD (core subscription required)	25.75	26.40	25.75	26.40	New Product
						Synrgy Membership monthly DD (access to specified programme)	23.00	23.60			
						Synrgy Membership Bolt-on monthly DD (core subscription required)	17.25	N/A			Now Included in all core gym memberships
						Junior Synrgy Membership monthly DD (access to specified programme)	14.80	N/A			Now Included in all core gym memberships
						Junior Synrgy Membership Bolt-on monthly DD (core subscription required)	10.80	N/A			Now Included in all core gym memberships
						Actif Towel	6.20	6.40	6.20	6.40	
						Actif RFID Wristband	4.80	5.00	4.80	5.00	
						Actif Water Bottle	2.50	2.60	2.50	2.60	
						Actif RFID Button	2.00	2.00	2.00	2.00	
						Actif Membership Card (Replacement)	2.00	2.00	2.00	2.00	
						Actif Locker Coin Keyring	1.00	1.10	1.00	1.10	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.50	14.50	14.50	14.50	
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	29.30	30.00	29.30	30.00	
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	3.30	3.60	3.30	3.60	Not included in previous report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	25.00	20.00	25.00	Price held as at top of comparable products

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
418,922	448,264	457,229				Health / Fitness Club					
						Gym & Sauna			8.70	9.00	
						Health Suite/Swim					
						Health Suite session					
						Recreation morning					
						Health Suite & Swim session	7.70	8.00			
						Swimming					
						Adult Swim Session	4.70	4.90			
						Jnr Swim Session	2.80	2.90			
						School Swim Session (per child)	2.30	2.35	2.30	2.35	£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019
						Additional School Swim Instructor recharge	15.00	16.00	15.00	16.00	Not included in previous report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children)	12.20	12.70			
						Inflatable Session	4.70	4.00			
						BRONZE - Swim All Times monthly DD adult	24.10	25.00			
						CORPORATE BRONZE - Swim All Times monthly DD	21.60	22.00			
Annual Swim		160.00			For existing members only						
FAST session	5.80	6.00			New Product						
FAST Light Membership monthly DD (access to specified swim programme)	11.60	13.50			New Product						
FAST Light Membership Bolt-on monthly DD (core subscription required)	8.70	10.15			New Product						

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emllyn				Carmarthen LC		Newcastle Emllyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						FAST Membership monthly DD (access to specified swim programme)	23.20	27.00			
						FAST Membership Bolt-on monthly DD (core subscription required)	17.40	20.30			
						FAST Prime Membership monthly DD (access to specified swim programme)	34.80	40.50			New Product not yet introduced
						FAST Prime Membership Bolt-on monthly DD (core subscription required)	26.10	30.45			New Product not yet introduced
						<u>Swimming Instruction</u>					
						Junior / Adult Lessons Stage 1-7 Direct Debit	23.50	24.10			
						Stage 8 (3 - 4.5 hours)	42.50	43.50			
						Stage 9 (5 - 8 hours)	50.00	51.20			
						Stage 10 (8.5 - 10.5 hours)	50.00	51.20			New product
						Stage 11-12 (12-13.0 hours)	60.00	61.40			
						Stage 11-12 (13.5-16.5 hours)	65.00	66.50			New Product
						15-20 hours training	75.00	76.80			
						One to One Lessons (Scheme) - per 30 mins	14.80	15.20			
						One to One Lessons (External) - per 30 mins	42.00	43.00			
						<u>Lifeguard Course (All Sites)</u>					
						Pool Lifeguard Qualification (per course)	270.00	280.00			
						Automated External Defibrillator Training	50.00	51.20			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
134,689	188,196	191,960				Facility Hire - also see note below					
						Sports Hall - Full per 55 mins	45.30	46.40	45.30	46.40	
						Small Hall/Dance Studio	35.70	36.60			
						Conference room (All day)	131.00	135.00			
						Conference room Morning/Afternoon/ Evening	68.10	70.00			
						Multipurpose Room	23.10	24.00			
						Main Swimming Pool (1 lifeguard) per 55mins	94.40	96.80			
						Small Swimming Pool (1 lifeguard) per 55mins	35.40	36.30			
						Main Swimming Pool per Lane	11.80	12.10			
						Athletic Track (club - per hr)	45.30	48.00			
						Athletic Track (per person per hr)	4.80	6.00			
						Athletic Track Steward (1 Hour)		16.00			
						Athletic Track Steward (Half Hour)		8.00			
						Full Astroturf	58.00	60.00			
						Half Astroturf	34.70	36.00			
						Outside Netball Court	17.30	23.20			
						Football pitch - middle of track	35.90	38.00			
						Changing Facilities	21.00	21.50	21.00	21.50	
						Changing Facilities (per person)	2.00	2.90	2.00	2.90	New charge
						Function Rooms					
						Activity Room - Standard			23.10	23.70	
						Children's Birthday Parties					
						Per Child		10.20		10.20	Minimum of 10 children for dryside & minimum of 15 children wetside)

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						<u>Leisure Saver Scheme</u>					
						Go Actif Card (12 months)	13.00	14.00			
						Go Actif Card - Benefits (12 Months)	13.00	14.00			
						7 day leisure centre membership - Adult	15.50	15.90	15.50	15.90	
						7 day leisure centre membership - Child (<18)	10.50	10.80	10.50	10.80	
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.00	26.60	26.00	26.60	
						<u>Hire Charges</u>					
						<u>Racket Sports</u>					
						Squash Racket Hire	3.10	3.20	3.10	3.20	
						Badminton Racket Hire	3.10	3.20	3.10	3.20	
						Short Tennis Racket	3.10	3.20	3.10	3.20	
						Table Tennis Bat Hire	3.10	3.20	3.10	3.20	
						Tennis Racket Hire	3.10	3.20	3.10	3.20	
						Football Hire	3.10	3.20	3.10	3.20	
						<u>Racket Sports</u>					
						Short Tennis (per court, 55 mins)	9.00	9.30	9.00	9.30	
						Squash (per court, per 40 mins)	6.80	7.00	6.80	7.00	
						Badminton (per court, per 55 mins)	9.00	9.30	9.00	9.30	
						Table Tennis (per table, per 55 mins)	6.80	7.00	6.80	7.00	
						Tennis (per court, per 55 mins)	9.00	9.30	9.00	9.30	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
8,624	11,832	12,068				Children's Instructed Sessions					
						All Jnr Activity Courses per 55 mins	3.70	4.00	3.70	4.00	
						Direct Debit 'Active Young People' sessions - linked to membership	15.40	16.00	15.40	16.00	
						Direct Debit 'Active Young People' sessions - not linked to membership	15.40	16.00	15.40	16.00	
						Direct Debit (Actif Club) & Learn to swim					To be discontinued from 17/18
						Softplay Adventure Area					
						Play Zone (per 55 mins) under 3year olds	2.10	2.20	N/A		
						Play Zone (per 55 mins) under 3year olds and over	3.70	3.80	N/A		
						Unlimited Softplay Direct Debit (Linked to Membership)			2.10	2.20	
						Unlimited Softplay Direct Debit (Linked to Membership)			5.20	5.40	
						Holiday Activity Programmes					
						Full Day	21.00	25.00	N/A		With food
						Weekly	94.20	112.50	N/A		With food
						Full Day			16.30	21.00	Without food
						Weekly			73.30	94.50	Without food
						Sauna					
						Sauna (per 55 minute session)			7.20	7.40	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent